

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,272	5,508.30	4	101,010	106,346.97	65	121,536.44	87.5%
Low-Income Multi-Family	20,811	14,692.60	1	34,352	20,854.95	1	0.00	0.0%
LI Subtotal	25,083	20,200.90	5	135,362	127,201.92	66	121,536.44	
LI % of Total	7.0%	10.2%	3.0%	6.0%	11.5%	8.3%	16.3%	
Residential New Construction	0	0.00	0	8,384	1,676.85	1	13,147.86	12.8%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	29,800	110,004.74	61	275,536	562,075.75	350	501,503.71	112.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	632	357.66	1	4,635	2,317.16	2	0.00	0.0%
Energy Star Lighting	218,622	17,350.50	5	1,496,780	91,538.45	13	0.00	0.0%
Energy Star Appliance	13,994	4,750.00	58	53,705	13,230.00	227	0.00	0.0%
Energy Star HVAC	8,587	13,847.00	22	29,527	45,872.00	96	0.00	0.0%
Res Subtotal	271,635	146,309.90	147	1,872,557	720,447.65	690	514,651.57	
Res % of Total	75.8%	73.6%	89.1%	82.5%	65.1%	86.4%	69.0%	
C&I New Construction	0	70.50	1	0	4,335.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	51,684	21,789.81	6	170,260	103,665.72	29	109,212.95	94.9%
C&I Govt Small	6,153	9,653.50	2	82,919	149,236.40	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	260.00	2	0.00	0.0%
C&I Products & Services	3,691	750.00	4	9,767	1,575.00	7	0.00	0.0%
C&I Subtotal	61,528	32,263.81	13	262,947	259,072.32	43	109,212.95	
C&I % of Total	17.2%	16.2%	7.9%	11.6%	23.4%	5.4%	14.7%	
Report Total	358,246	198,774.61	165	2,270,866	1,106,721.89	799	745,400.96	
Budget Comparison					773,765.29		745,400.96	103.8%